

**Aspley Ward****Councillors Delegated Authority approvals****March 2016 – February 2017**

Councillor Chapman  
 Councillor Ifediora  
 Councillor McCulloch

<b>Project/Group</b>	<b>Amount</b>	<b>Status</b>
Ambleside Summer Carnival	£250	Complete
Young at Heart	£1,000	Complete
Melbourne Road fencing	£1,999	Complete
Residential Music trip	£210	Complete
Welfare Rights Service	£5,700	Complete
Woodfield Park Launch event	£200	Complete
Aspley Partnership day trip	£1,250	Complete
Tick Tock summer carnival	£3,000	Complete
Broxtowe Park Fun Day	£2,000	Complete
Bells Lane Surprise Play Project	£500	Complete
Santa's Grotto – Aspley Library	£50	Committed
Lighting Up Aspley – Tree	£1,500	Committed
Welfare Rights Part 2	£1,500	Committed
BCC World Food Day	£500	Committed
Red Dance Christmas Performance	£100	Committed
St Martha's Foodbank	£135	Committed

**Total: £19,894**

Remaining balance brought forward 2015/16	£13,732
Councillor budget allocated 2016/17	£15,000
<b>Total available</b>	<b>£28,732</b>
Allocated funds	£19,894
<b>Remaining Balance 2016/17</b>	<b>£ 8,838</b>

## Bilborough Ward

### Councillors Delegated Authority approvals March 2016 –February 2017

Councillor Smith  
Councillor Watson  
Councillor Wood

Project/Group	Amount	Status
Residential Music Camp	£660	Complete
Make IT Fun Day	£1,000	Complete
Strelley Village Green Fun Day	£493	Complete
Hoylake Queens Party in the Park	£5,000	Complete
YMCA Referral Service	£2080	Complete
Tick Tock Summer Carnival	£3,000	Complete
What Really Matters Workshop	£150	Complete
Bilborough Library Garden Project	£2,100	Complete
DADTRA 10 <sup>th</sup> Anniversary Event	£500	Complete
Older Person's Event	£300	Committed
113 <sup>th</sup> Scouts Refurbishment	£700	Committed
Christmas Festival	£4,000	Committed
Beechdale Community Centre Market Trip	£180	Committed
St Martha's Foodbank	£90	Committed
Contribution to Parking Scheme (Freemount Drive)	£17,200	Committed

**TOTAL: £37,453**

Remaining balance brought forward 2015/16	£62,214.80
Councillor budget allocated 2016/17	£15,000
<b>Total available</b>	<b>£77,214.80</b>
Allocated Funds	£37,453.00
<b>Remaining Balance 2016/17</b>	<b>£39,761.80</b>

## Leen Valley Ward

### Councillors Delegated Authority approvals March 2016 – February 2017

Councillor Jenkins  
Councillor Saghir

Project	Amount	Status
Mobile CCTV units	£8,220	Complete
Bangladesh Welfare Association	£2,000	Complete
Play and Youth equipment – New Whitemoor	£1,500	Complete
Southwold Primary Food Fest	£500	Complete
Kennington Road Play Park Equipment	£12,000	Committed
Lighting up Aspley – Christmas Event	£2,500	Committed
St Martha's Foodbank	£90	Committed
Beechdale Community Centre Market Trip	£180	Committed
Strelley Boxing Club equipment for girls	£400	Committed
Windmill Community Gardens	£1,527	Committed
Preparation for School Allotment Site	£410	Committed
Community Christmas Meal-Vine	£200	Committed
Southwold school coffee drop in / Hub	£150	Confirmed

**TOTAL: £29,677**

Remaining balance brought forward 2015/16	£36,727
Councillor Budget Allocation 2016/17	£10,000
<b>Total available</b>	<b>£46,727</b>
<b>Allocated Funds – 2016/17 (to date)</b>	<b>£29,677</b>
<b>Remaining Balance</b>	<b>£17,050</b>